UTs for projects/schemes prioritised every year in consultation with them. During the year 2001-2002, 15 projects for an amount of Rs. 355.40 lakhs have been identified for financial assistance for the development of tourism in the State of Rajasthan.

(d) To attract tourists from all over the world, Department of Tourism, Government of Rajasthan has planned to organise 14 Fairs & Festivals in 11 districts in the State during the year 2001-2002.

Development of Tourism in Andhra Pradesh

3350. SHRI K.M. KHAN: Will the Minister of TOURISM AND CULTURE be pleased to state:

(a) whether Government have formulated any scheme/programme for the development of Tourism Sector in the country particularly in Andhra Pradesh;

(b) if so, the details thereof and if not, the reasons therefor;

(c) the details of funds allocated scheme-wise for promotion and development of tourism in the country during the Ninth Five Year Plan; and

(d) the details of the physical target achieved scheme-wise under the Ninth Plan so far?

THE MINISTER OF TOURISM AND CULTURE (SHRI ANANTH KUMAR): (a) Development and promotion of tourist places/centres is primarily undertaken by the States/Union Territories themselves including the State Government of Andhra Pradesh. However, Department of Tourism, Government of India, provides Central financial assistance on the basis of projects prioritised annually in consultation with them.

(b) For the year 2001-2002, 20 projects amounting to Rs. 632.00 lakhs have been prioritised for development and promotion of tourism in Andhra Pradesh.

(c) During the first four years of Ninth Five year Plan *i.e.* from 1997-98 to 2000-2001, 1358 projects amounting to Rs. 309.82 crores have been sanctioned for various States/UT Administrations in the country, as per details given in Statement-I (*See* below). A list showing Scheme-wise allocation and actual expenditure for first four years of Ninth Plan (Plan Expenditure) is annexed in Statement-II. (*See* below)

(d) Execution and implementation of the project sanctioned is the responsibility of the State Government/UT Administration concerned.

Statement-I

State-wise details of Projects sanctioned, amount sanctioned and released during the first four years of Ninth Plan

(Rs. in lakhs)

Sl. No.	State	1997-98			1998-99			1999-2000			2000-2001		
		No. of projects sancd.	Amount sancd.	Amt. Relea-sed.	No. of projects sancd.	Amount sancd.	Amt. Realea-sed.	No. of projects sancd.	Amount sancd.	Amt. Relea-sed.	No. of projects sancd.	Amount sancd.	Amt. Relea-sed.
1.	Andhra Pradesh	12	206.70	69.70	10	244.08	87.85	14	222.22	60.48	7	141.00	42.30
2.	Assam	14	288.88	94.20	15	457.95	146.14	17	357.35	92.76	12	298.35	101.27
3.	Arunachal Pradesh	9	271.00	82.50	6	216.31	65.55	11	239.28	70.20	7	76.73	23.09
4.	Bihar	11	234.07	88.37	11	237.29	96.19	5	89.71	21.00	10	314.96	94.47
5.	Chhattisgarh	-	-	-	-	-	-	-	-	-	3	115.28	36.75
6.	Goa	8	144.62	56.76	14	324.98	147.67	11	279.82	70.08	9	89.54	27.91
7.	Gujarat	7	111.84	41.90	15	439.57	125.84	19	327.64	102.42	19	510.85	122.96
8.	Haryana	6	98.62	66.27	13	348.15	196.45	9	238.33	136.90	6	112.63	46.86
9.	Himachal Pradesh	5	119.00	65.50	10	318.00	174.50	17	691.79	353.55	19	397.29	127.84
10.	J & K	10	293.35	198.45	6	192.85	108.00	16	306.43	176.38	11	419.93	161.86
11.	Jharkhand	-	-	-	-	-	-	-	-	-	6	206.49	61.92
12.	Karnataka	13	407.48	168.74	38	890.70	335.02	19	489.30	147.37	19	489.30	147.37
13.	Kerala	11	282.00	150.00	13	653.05	187.95	19	772.28	240.31	7	407.85	122.65
14.	Madhya Pradesh	9	131.85	55.37	18	471.01	244.39	16	431.08	156.54	12	243.21	76.27
15.	Maharashtra	12	169.84	50.14	18	496.27	208.50	30	1003.69	212.98	8	185.43	70.81
16.	Manipur	5	186.10	56.35	8	140.49	41.40	10	229.00	70.10	18	782.77	235.42
17.	Meghalaya	5	97.70	30.55	5	120.48	37.50	6	80.72	20.26	5	105.59	36.10

18.	Mizoram	6	142.45	82.72	8	203.34	137.95	13	297.23	157.01	13	309.19	95.33
19.	Nagaland	3	113.90	93.36	11	230.54	97.60	16	302.90	179.89	8	156.53	53.04
20.	Orissa	28	552.05	180.00	6	178.60	56.30	19	301.90	88.44	5	201.94	60.57
21.	Punjab	6	52.87	15.72	7	241.29	220.15	8	175.00	57.50	6	203.50	59.08
22.	Rajasthan	14	137.33	77.25	22	436.28	151.70	12	131.22	36.59	22	455.00	143.47
23.	Sikkim	11	73.20	42.70	15	136.03	61.42	13	118.98	43.57	33	376.49	127.43
24.	Tamil Nadu	7	59.74	22.86	17	316.20	163.85	27	531.95	141.87	8	113.83	37.30
25.	Tripura	8	126.68	83.04	9	169.21	105.50	7	340.76	117.31	13	333.23	104.05
26.	Uttaranchal	-	-	-	-	-	-	-	-	-	7	70.19	29.78
27.	Uttar Pradesh	13	221.10	81.07	33	789.55	423.61	36	749.58	222.56	16	149.21	44.67
28.	West Bengal	7	125.76	35.00	12	211.13	108.12	6	194.01	12.72	20	412.68	115.67
29.	Andaman & Nicobar	1	60.00	60.00	4	162.50	48.60	1	32.37	16.18	1	1.78	0.89
30.	Chandigarh	-	-	-	3	54.23	20.82	4	68.44	15.37	2	17.13	6.50
31.	Dadara Nagar Haveli	1	5.20	2.60	2	20.00	6.00	1	30.00	9.00	1	8.00	2.40
32.	Delhi	8	229.86	150.86	13	223.89	104.43	5	24.50	12.20	1	16.28	8.57
33.	Daman & Diu	4	60.17	17.25	-	-	-	-	-	-	-	-	-
34.	Lakshadweep	1	5.00	2.50	1	29.00	13.80	-	-	-	-	-	-
35.	Pondicherry	4	35.64	12.83	2	15.00	12.00	10	163.89	53.45	3	26.18	9.09
	TOTAL:	**259**	**5044.00**	**2234.56**	**365**	**8967.97**	**3935.60**	**397**	**9221.37**	**3094.99**	**337**	**7748.36**	**2433.89**

No. of Projects Sanctioned **1358**
Amount Sanctioned **Rs. 30981.70**
Amount Released **Rs. 11699.04**

Statement-II

Scheme-wise Allocation and Actual Expenditure for First Four Years of IXth Plan (Plan Expenditure)

(Rs. in crores)

Sl. No.	Name of the Schemes	1997-98		1998-99		1999-2000		2000-2001	
		RE	Actual Exp.	RE	Actual Exp.	RE	Actual Exp.	RE	Actual Exp.
1.	**Tourist Infrastructure**								
a.	Development of Tourist Centres	0.45	1.26	14.50	9.50	6.50	6.57	13.63	14.48
b.	Equity Scheme	2.00	1.04	1.75	0.28	0.50	0.21	1.25	1.25
c.	Refurbishment of monuments	2.00	1.77	1.75	1.66	1.00	1.22	4.25	3.64
d.	Paryatan Bhawan	-	-	-	-	-	-	0.25	0.00
e.	Externally aided projects	0.35	0.08	0.50	0.36	0.25	0.08	0.25	0.10
f.	Pilgrim Centres	0.50	0.02	-	-	0.10	0.10	0.10	0.10
g.	SEL Show/Flood Lighting	1.00	1.40	2.00	2.25	1.50	1.50	1.75	1.75
h.	Wayside Amenities	3.00	3.05	3.75	3.75	4.00	4.00	7.37	6.97
i.	Adventure Sports	1.00	1.07	1.75	1.50	1.75	1.75	0.75	1.10
j.	Budget Accommodation	14.00	13.62	14.00	13.91	10.00	10.17	15.00	15.00
	TOTAL :	**24.30**	**23.31**	**40.00**	**33.21**	**25.60**	**25.60**	**44.60**	**44.38**
2.	**Training**	11.00	8.27	9.00	13.60	15.20	14.71	10.65	11.28
3.	**Tourist Information and Publicity**	61.30	62.36	58.50	59.21	60.20	a60.40	56.75	55.93
4.	**Others**								
a.	Interest Subsidy	3.05	3.65	2.00	3.85	7.50	7.50	8.50	8.50
b.	Market Research/ Computerisation	0.35	0.54	0.50	0.59	1.50	1.50	4.50	4.23
	GRAND TOTAL :	**100.00**	**98.13**	**110.00**	**110.46**	**110.00**	**109.71**	**125.00**	**124.32**

Revised Allocation 1997-98 to 2000-01 Rs. 445.00 Crores

Actual Expenditure Rs. 442.62 Crores